

EXHIBIT 1

Proposition #1 #2

Scope	Location	Estimate
BCS Work w/ boiler replacement		\$ 6,676,500
Ramp Replacement	HS	\$ 40,000
Gym Floor Replacement	BC	\$ 110,000
Gym Floor Replacement	HS	\$ 305,000
Additional Site Lighting	MS	\$ 40,000
Gym Curtains	HS	\$ 80,000
Gym Wall Pads	HS/MS	\$ 50,000
21stC Learning Environment	HS	\$ 320,000
VAT Abatement	HS	\$ 240,000
Abate Crawl Space & Blue Paint	BC	\$ 12,500
Abate Attic & Blue Paint	JH	\$ 20,000
Shower Renovation	MS	\$ 400,000
Gym Ceiling Paint	HS/MS	\$ 295,000
Corridor Ceiling Replacement	HS	\$ 132,000
Drop Off Loop	K	\$ 206,000
Drop Off Loop	JH	\$ 463,000
PA/Bell System Replacement	HS/MS	\$ 250,000
PA/Bell System Replacement	All ES (3)	\$ 375,000
Locker Replacement	HS	\$ 340,000
Locker Replacement	MS	\$ 220,000
3rd Floor A/C	MS	\$ 200,000
Gym HVAC Unit	MS	\$ 150,000
Electronic Signs (2)	HS	\$ 150,000
Subtotal		\$ 11,075,000
Contingency	20%	\$ 2,215,000
Escalation	8%	\$ 886,000
Construction Subtotal		\$ 14,176,000
Soft Costs	20%	\$ 2,835,200
Capitalized Interest Expense		\$ 538,800
Project Proposition Total		\$ 17,550,000

Proposition #2 #3

Scope	Estimate
LED Field Lighting	\$ 450,000
Subtotal	\$ 450,000
Contingency	20% \$ 90,000
Escalation	8% \$ 36,000
Construction Subtotal	\$ 576,000
Soft Costs	20% \$ 115,200
Project Proposition Total	\$ 691,200
Project Grand Total	\$ 18,241,200

EXHIBIT 1

Glens Falls City School District - Updated

	BCS Report	Update 12/1
Administration Building:		
Resilient Flooring - replace 9"x9" VAT tile	\$ 20,000	\$ 20,000
Lighting Fixtures - replace fixtures	\$ 50,000	\$ 50,000
Hot Water Heater - replace	\$ 1,000	\$ 1,000
Plumbing Fixtures - upgrade fixtures to ADA compliance	\$ 10,000	\$ 10,000
Fire Alarm/Smoke Detection System - provide addressable system	\$ 15,000	\$ 15,000
Emergency/ Exit Lighting System - upgrade system	\$ 10,000	\$ 10,000
	\$ 106,000	\$ 106,000
 Big Cross:		
Courtyard drainage improvements	\$ 50,000	\$ 50,000
Reconstruct faculty parking lot	\$ 175,000	\$ 175,000
Playground drainage	\$ 10,000	\$ 10,000
Replace grates/window @ basement	\$ 10,000	\$ 10,000
Replace cast stone	\$ 125,000	\$ 125,000
Repoint chimney	\$ 25,000	\$ 25,000
Basement windows	\$ 20,000	\$ 20,000
Roofing replacement	\$ 334,000	\$ 334,000
Copper flashing	\$ 25,000	\$ 25,000
Abate crawl space	\$ 150,000	\$ 150,000
Remove galvanized water piping, replace with copper.	\$ 50,000	\$ 110,000
Replace galvanized drain piping.	\$ 50,000	\$ 125,000
Replace (1) new boiler.	\$ 75,000	\$ 95,000
Upgrade temperature control system to DDC controls.	\$ 120,000	\$ 120,000
Provide new addressable fire alarm system.	\$ 120,000	\$ 120,000
Add ansul system to kitchen hood.	\$ 20,000	\$ 20,000
Add ventilation unit for kitchen/hood system.	\$ 35,000	\$ 35,000
Upgrade exit and emergency light systems.	\$ 25,000	\$ 25,000
New wireless master clock system.	\$ 45,000	\$ 45,000
Retrofit (6) electric panels.	\$ 30,000	\$ 30,000
Provide additional security cameras.	\$ 10,000	\$ 10,000
	\$ 1,504,000	\$ 1,659,000
 Bus Garage:		
Site Electrical - upgrade electric service	\$ 25,000	\$ 25,000
Interior Electrical Distribution - add panel and replace MDP panel	\$ 35,000	\$ 35,000
Lighting Fixtures - provide additional fixtures at work area	\$ 15,000	\$ 15,000
Plumbing Fixtures - upgrade fixtures to ADA compliance	\$ 5,000	\$ 5,000
AHU's #92 - provide ventilation AHU for garage area	\$ 50,000	\$ 50,000
Fire Alarm/Smoke Detection System - provide new addressable system	\$ 20,000	\$ 20,000
Emergency/Exit Lighting - upgrade exit and emergency lighting system	\$ 10,000	\$ 10,000
Upgrade Toilet Rooms to ADA compliance	\$ 30,000	\$ 30,000
	\$ 190,000	\$ 190,000
 Jackson Heights:		
Sidewalks - replace sidewalks on south side	\$ 25,000	\$ 25,000

EXHIBIT 1

Exterior Walls – repoint and clean masonry	\$	150,000	\$	150,000
Chimneys/Parapets – repoint and clean masonry	\$	40,000	\$	40,000
Interior Doors – Safety Film	\$	20,000	\$	20,000
Interior Electrical Distribution – upgrade MDP and service entrance	\$	100,000	\$	100,000
Communications Systems – add security cameras, new wireless master c	\$	50,000	\$	50,000
Water Distribution System: remove galvanized piping, replace with cop	\$	45,000	\$	95,000
HVAC Control System – upgrade system DDC	\$	110,000	\$	110,000
Emergency/Exit Lighting Systems – upgrade exit and emergency lighting	\$	20,000	\$	20,000
	\$	560,000	\$	610,000

Kensington:

Replace sidewalks	\$	85,000	\$	85,000
Replace entry doors/exit devices	\$	20,000	\$	20,000
Replace gym roof	\$	146,000	\$	146,000
Replace kitchen/cafeteria doors	\$	15,000	\$	15,000
Upgrade electric service, delete vault.	\$	80,000	\$	80,000
Add (4) new electric panels and feeders.	\$	40,000	\$	40,000
Replace main distribution panel board.	\$	80,000	\$	80,000
New wireless clock system.	\$	25,000	\$	25,000
Remove galvanized pipe, replace with copper.	\$	30,000	\$	30,000
Replace (5) boilers and burners, new header piping.	\$	200,000	\$	200,000
Upgrade DDC system.	\$	80,000	\$	80,000
Provide new addressable fire alarm system.	\$	80,000	\$	80,000
Add ansul system to existing kitchen/hood system.	\$	20,000	\$	20,000
Add ventilation unit for kitchen/hood system.	\$	35,000	\$	35,000
Upgrade exit and emergency lighting system.	\$	25,000	\$	25,000
	\$	961,000	\$	961,000

Middle/High School:

Replace roofs	\$	950,000	\$	950,000
Interior Walls – repair masonry	\$	50,000	\$	50,000
Lighting Fixtures – upgrade remaining older fixtures	\$	25,000	\$	25,000
Heat Generating Systems – Replace Boiler	\$	120,000	\$	695,000
Upgrade DDC System – building wide	\$	650,000	\$	650,000
Fire Alarm System – replace older smoke and temperature detectors	\$	70,000	\$	70,000
Fire Suppression System – replace Ansul system on existing hood	\$	30,000	\$	30,000
Interior Doors – safety film	\$	50,000	\$	50,000
	\$	1,945,000	\$	2,520,000

Sanford:

Roofing replacement at main roof	\$	278,000	\$	278,000
Ceiling replacement of splined ceilings	\$	75,000	\$	75,000
New transom infill at rated walls	\$	10,000	\$	10,000
Means of Egress from Basement Space	\$	2,500	\$	2,500
New wireless clock system.	\$	40,000	\$	40,000
Remove galvanized water piping, replace with copper.	\$	30,000	\$	55,000
Replace hot water heater.	\$	2,000	\$	10,000
Provide new fixtures, ADA compliance.	\$	80,000	\$	80,000

EXHIBIT 1

Add ventilation unit for kitchen/hood system.	\$	20,000	\$	20,000
Upgrade exit and emergency lighting system.	\$	25,000	\$	25,000
Retrofit (4) electric panels.	\$	35,000	\$	35,000
	\$	<u>597,500</u>	\$	<u>630,500</u>
	\$	5,863,500	\$	6,676,500